

**CITY OF PLYMOUTH  
AGENDA  
Special City Council  
Council Chambers  
3400 Plymouth Boulevard, Plymouth, MN  
November 26, 2024, 5:00 PM**

**1. CALL TO ORDER**

**2. TOPICS**

**2.1** Review board and commission applications

**2.2** Future capital projects discussion

**2.3** Set future study sessions

**3. ADJOURNMENT**

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**To:** Dave Callister, City Manager

**Prepared by:** Amy Gottschalk, Deputy City Clerk

**Reviewed by:** Jodi Gallup, City Clerk

**Item:** **Review board and commission applications**

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**1. Action Requested:**

Review applications and select applicants to interview on December 3 and December 10 if needed.

**2. Background:**

Staff solicited applications for boards and commissions with a deadline of November 8. Council will select applicants to interview on December 3 and December 10 if needed.

**3. Budget Impact:**

NA

**4. Attachments:**

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**To:** Dave Callister, City Manager

**Prepared by:** Jodi Gallup, City Clerk

**Reviewed by:** Jodi Gallup, City Clerk

**Item:** **Future capital projects discussion**

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**1. Action Requested:**

Review concepts and discuss next steps.

**2. Background:**

Since the October 1, study session, staff has been working to incorporate council feedback into a preliminary plan to assist in further discussion regarding how a local sales tax, if implemented, could be used to fund future capital projects. The projects outlined here are simply ideas at this time. Our goal was to present a potential list of projects by the end of 2024 so that we could be prepared to engage further with council, the state legislature and the public prior to finalizing any plans. It is important to point out that the state legislature currently has a moratorium on any new local sales taxes until June of 2025. A new law would have to be adopted, to lift the moratorium. Short of a new law, the legislature would have to wait to consider local sales taxes until the 2026 legislative session.

**3. Budget Impact:**

NA

**4. Attachments:**

1. Staff Report
2. Senate Local Sales Tax Bill Summary

**To:** Dave Callister, City Manager  
**From:** Jennifer Tomlinson, Parks and Recreation Director  
**Date:** November 18, 2024

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## **Sales Tax Project Scoping Analysis**

Since the City Council met in October to discuss a potential local sales tax and projects that could be funded with such a tax, staff has been working with our lobbyist to understand the current landscape in the legislature regarding this topic. Recently, Senator Ann Rest, Chair of the Senate Tax Committee, released a summary of a bill she intends to introduce early in the 2025 legislative session. The bill (copy attached) outlines a list of specific projects that would be allowed to go straight to a voter referendum without the need to request legislative approval. There is a long road ahead for any local sales tax legislation to be successful given the issue did not get resolved last year and the fact the House is evenly split going into 2025. The senate language being considered includes several provisions for eligible projects:

- Parks that meet only three of the five criteria established by the Parks and Trails Legacy Plan in 2011 (the House's proposal would have required all five), but limit parks to only non-metro communities.
- Trails that meet the criteria established by the legacy plan in 2011.
- Convention centers that are at least 50,000 square feet and not within 15 miles of another convention center (8 miles in the metro).
- Senate version included "Regional Sports Complex" and required approvals from neighboring cities. The House included athletic complexes where regional tournaments are hosted and not within 8 miles of another similar athletic complex.
- Include certain community centers and airports as eligible projects.

With this information, staff completed a scoping analysis for each project that meets the intent of the proposed senate bill. With this refined guidance not all projects that the Council discussed at their study session on October 1, 2024, would be eligible for local sales tax funding. The projects that do not meet the guidance include the performing arts center, playfield renovations, street and trail funding and the economic vitality fund.

City of Plymouth Capital Projects  
Potential Local Sales Tax

|   |                                         |                 | Phase One (2026) | Phase Two (2030) |                   |                        |                             |                                            |                            |
|---|-----------------------------------------|-----------------|------------------|------------------|-------------------|------------------------|-----------------------------|--------------------------------------------|----------------------------|
|   | Project Name                            | Council Support | Estimated Cost   | Estimated Cost   | Land Acquisition? | Meets 2024 Bill Draft? | Criteria                    | Comments                                   | Partners                   |
| 1 | PIC 4th Sheet/Public Parking Ramp       | ★★★★★           | \$ 40,000,000    | \$ -             | No                | Yes                    | Regional Sports Complex     | PIC Improvements and Public Parking Ramp   | WYHA                       |
| 2 | Economic Vitality Fund                  | ★★★★★           | \$ -             | \$ 20,000,000    | ?                 | No                     | N/A                         | City Center Parking/Entertainment/Hotel... | Hello! Plymouth            |
| 3 | PCC Permanent Fieldhouse Structure      | ★★★★★           | \$ 45,000,000    | \$ -             | No                | Yes                    | Community/Convention Center | Permanent Fieldhouse Structure             | Youth Sports Organizations |
| 4 | Regional Sports Complex                 | ★★★★★           | \$ 25,000,000    | \$ -             | No                | Yes                    | Regional Sports Complex     | Multi-Field, Multi-Sport Complex           | Youth Sports Organizations |
| 5 | Park/Playfield Improvements/Renovations | ★★★★            | \$ -             | \$ 10,000,000    | No                | No                     | N/A                         | Special Legislation Required               | Youth Sports Organizations |
| 6 | Aquatics Center                         | ★★★             | \$ -             | \$ 40,000,000    | Yes               | Yes                    | Community Center            | No site available. 2028/2030 referendum?   |                            |
| 7 | Streets and Trails Improvements         | ★★              | \$ -             | \$ 20,000,000    | No                | No                     | N/A                         | Special Legislation Required               |                            |
|   |                                         |                 | \$ 110,000,000   | \$ 90,000,000    |                   |                        |                             |                                            |                            |

Total Cost for Phase One and Phase Two\* \$ 200,000,000

Performing Arts Center  
Pedestrian Bridge over Highway 55  
Jumbotron at Hilde

★

Could be included under #3 above  
Need MnDOT Approval - Lengthy Process  
Equipment, not a sales tax project

MnDOT

2024 Senate Language in Tax Conference Committee (not adopted)

Parks that meet only three of the five criteria established by the Parks and Trails Legacy Plan in 2011 (the House’s proposal would have required all five), but limit parks to only non-metro communities.

Trails that meet the criteria established by the legacy plan in 2011.

Convention centers that are at least 50,000 square feet and not within 15 miles of another convention center (8 miles in the metro).

Senate version included “Regional Sports Complex” and required approvals from neighboring cities. The House included athletic complexes where regional tournaments are hosted and not within 8 miles of another similar athletic complex.

Certain correctional facilities, district courts, and law enforcement centers.

Include certain community centers and airports as eligible projects.

The House included libraries that are part of the Regional Public Library Systems as designated by the regional board, the Senate did not.

\* A half cent local sales tax is estimated to generate \$9 million annually (2024 numbers), or \$232 million over a 20 year with two percent annual inflation factored in.

**To:** Dave Callister, City Manager  
**From:** Jennifer Tomlinson, Parks and Recreation Director  
**Date:** November 18, 2024

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**PROJECT: Aquatics Facility**

**Sales Tax Project Scoping Analysis**

**Background**

The City of Plymouth parks system has no city owned aquatic facilities in its inventory. When Lifetime Fitness and the Plymouth Ice Center were constructed in 1996, the city entered into a long-term agreement (expires in 2036) with Lifetime to allow Plymouth residents to enter the building to access the aquatic facility for a reduced rate. Residents can also use a daily rate to access the entire club. Residents have consistently indicated that this arrangement does not meet their needs.

In 2023, the city was approached by the Wayzata School District to discuss the future of the East Middle School Pool and revisit our agreement at West Middle School. The school district was not programming the East pool due to needed repairs. The city entered into a five-year agreement with the school district to take over programming for an annual payment that covers maintenance and operations of the pool. Parks and Recreation consolidated programming at East and the school district continues to program West. This agreement has been successful in year one. However, the pool is aging and will require significant improvements to keep it running in the future.

In 2023, Parks and Recreation undertook a preliminary exercise to understand the market conditions for an aquatic facility in Plymouth. The results indicated that Plymouth could support an aquatic facility with a regional impact. At the time, we paused any further discussions due to the lack of an identified site, standing up new programs at the East Pool, and capacity issues. Long term planning for the aquatic needs of our community will consider the Lifetime agreement, the near-term outlook for the East pool and future growth and potential in programming.

**Project Scope**

A market study was conducted to understand if Plymouth is positioned to successfully run an aquatic facility and market absorption possible with the addition of a regional programmatic element. An indoor facility with a six-lane lap pool with zero depth entry, a warm water pool

and current channel were accommodated in the design. Preliminary estimates indicate that a 40,000 square foot building would be successful on a four-acre site.

#### **Order of magnitude cost estimate**

\$36 million not including acquisitions costs.

#### **Construction timeline**

2031 to gain more details on the future of the East pool and the Lifetime agreement.

#### **Next steps needed to move forward**

Determine details and next steps with the school district and Lifetime on existing agreements.

Refine aquatics program through preliminary concept scoping and cost estimation.

Identify a site.

Partner organization engagement including youth associations, school district for their competitive swimming needs and future planning for growth in city operated aquatic opportunities.

Public engagement including a process that involves open houses and approval by Parks and Recreation Advisory Commission.

Design development and construction documents ready for bidding in the winter of 30/31 for construction beginning in the spring of 2031.

**To:** Dave Callister, City Manager  
**From:** Jennifer Tomlinson, Parks and Recreation Director  
**Date:** November 11, 2024

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**PROJECT: Four Seasons Site Proposed Regional Sports Complex**

**Sales Tax Project Scoping Analysis**

**Background**

The Four Seasons site was constructed as a mall in 1978 and contained 117,000 square feet. The site was purchased by Walmart in 2010 for \$10.6 million and the mall was shuttered in 2011. Walmart considered developing the site with a 150,000 square foot superstore but never submitted a development application to the city. The City purchased the site from Walmart in 2021 with \$6.9 million in transit funds. The city demolished the building in 2022 and graded the site as a temporary measure. To date, the city has invested \$7.8 million into the site and has had multiple developers scope redevelopment including multi-family residential, transit and retail. No developer has been able to obtain a successful application due to several factors including extraordinary development costs related to poor soils on the site.

In 2021 the city and the Wayzata School District terminated joint use agreements for approximately 30% of the playfield space in the City of Plymouth. This agreement was originally intended to better serve residents by jointly managing playfield space at schools throughout the city. Since that time, the city has been reviewing opportunities for additional playfield space to handle the increased population growth and better serve our associations and partners providing opportunities for organized sports for residents.

**Project Scope**

A high-level analysis was completed to determine the number of fields that could be located to address baseball, softball, soccer, and lacrosse needs while maintaining a park and ride location onsite. The centerpiece is a championship synthetic turf baseball field that can accommodate all ages of play. The site also presents opportunities for constructing a rectangle field regional complex that could accommodate five fields to address multiple different sports however no grandstand would be possible onsite with this program.

**Order of magnitude cost estimate**

\$11-16 million not including acquisitions costs.

**Construction timeline**

Preliminary design in 2027 with construction in 2028

**Next steps needed to move forward.**

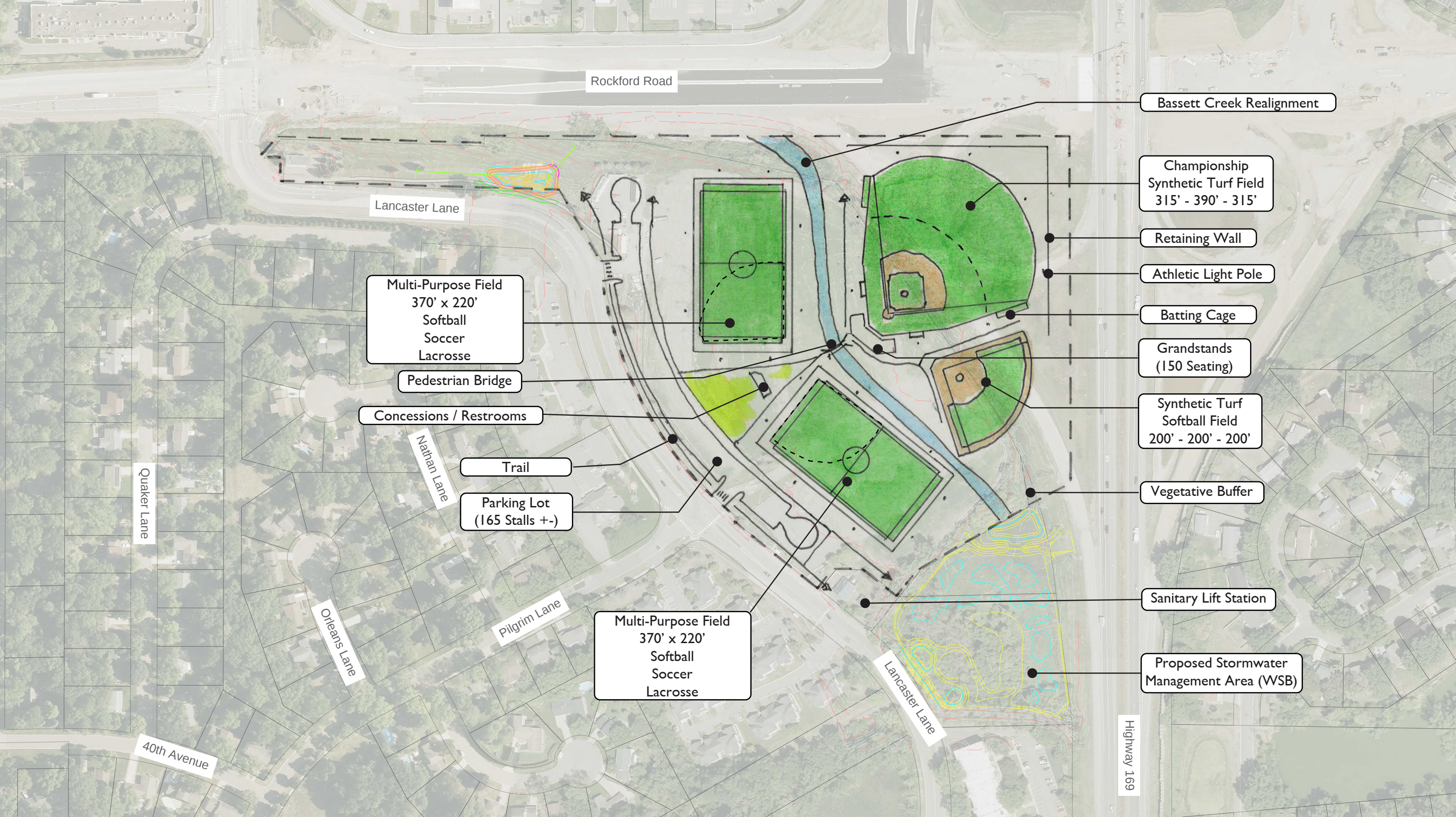
Determine acquisition costs associated with the change of use onsite.

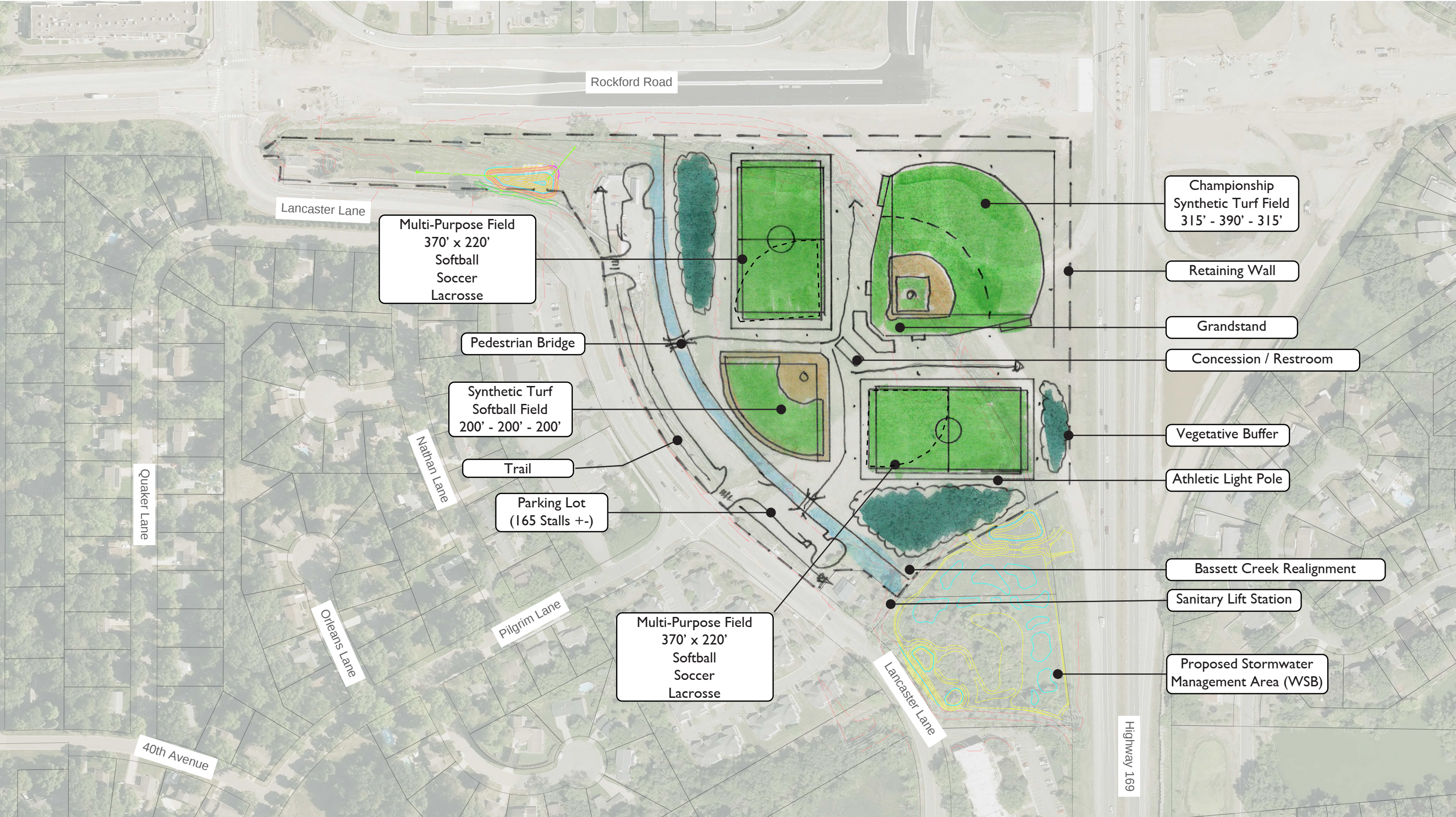
Refine field program through preliminary concept scoping and cost estimation.

Partner organization engagement including youth associations, Fusion Soccer and internal staff to determine the reallocation of playfield use and scheduling.

Public engagement including a process that involves open houses and approval by Parks and Recreation Advisory Commission.

Design development and construction documents ready for bidding in the winter of 2027/2028 for construction beginning in the spring of 2028.





**To:** Dave Callister, City Manager  
**From:** Jennifer Tomlinson, Parks and Recreation Director  
**Date:** November 18, 2024

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**PROJECT: Plymouth Community Center Fieldhouse Permanent Structure and 3<sup>rd</sup> Gymnasium**

**Sales Tax Project Scoping Analysis**

**Background**

The Plymouth Community Center, formally known as the Plymouth Creek Center, originally inflated a new fieldhouse dome in 1999. The dome is inflated from November to April, providing an indoor turf field for soccer, lacrosse, baseball, softball, and other activities. Since 1999, the dome has served many local community athletic associations, Parks and Recreation programs and special events. The dome is also a popular destination for indoor walking and jogging during the winter. It is estimated that the number of dome visitors per season is 150,000 people. Field usage averages about 70 hours per week during the busy dome season.

The dome was replaced in 2017 illustrating the shorter lifespan as compared to traditional construction. It also suffered a tear in 2020 that required replacement of a seam on the south panel. The initial capital investment for the dome appears to be a cost-effective option for providing indoor recreational opportunities through the winter months. However, ongoing maintenance costs associated with operating the dome are high and issues include an inefficient heating system, the inability to cool the space, specialized snow removal, twice a year cost (\$32,000 x 2) to inflate/deflate the dome, and an inability to fully utilize the field during the hot summer months. The field is rendered unusable during the summer because of the significant increase in temperature that players experience.

Artificial turf has evolved since the last installation and now is designed to have cooling effects, so temperature increases aren't as severe as traditional artificial turf. The turf was replaced in 2002, 2012, and 2015 (warranty). The current dome and turf need replacement by 2027 as they are beyond their useful life.

The Plymouth Community Center was renovated and expanded in 2020 which included two gymnasiums. The expansion of the Plymouth Community Center included infrastructure for a future expansion to build a third gym. Since opening in 2021, the demand for gym programming has grown including open gym programming, Parks and Recreation programs, and rentals.

## **Project Scope**

The City of Plymouth desires to construct a multi-purpose year around athletic facility that may include a third gymnasium to meet the needs of local community athletic associations and growing recreational programming with Parks and Recreation year-round. The proposal includes an innovative design to ensure each space can accommodate multiple different uses. The third gym meets the requirements for a high school basketball court with retractable bleachers for approximately 100 spectators and support spaces for the gym areas and reconfigured lobby area. The field house structure expands programming options with a flooring system able to host turf and hardcourt events with a synthetic sports turf system that is interchangeable, a climbing wall, walking track and support functions in the space.

## **Order of magnitude cost estimate**

\$34-37 million for the fieldhouse

\$8-10 million for the third gym

## **Construction timeline**

A decision on the fieldhouse is critical as the existing structure is at the end of its useful life. Should a sales tax be successful, this project will be the first project to move forward with design development and construction documents in anticipation of construction in 2027.

## **Next steps needed to move forward.**

Refine field/gym program through preliminary concept scoping and cost estimation.

Partner organization engagement including youth associations, Fusion Soccer and internal staff to determine the impact on scheduling and construction scheduling.

Public engagement including a process that involves open houses and approval by Parks and Recreation Advisory Commission.

Design development and construction documents ready for bidding in the winter of 2026/2027 for construction beginning in the spring of 2027.

PLYMOUTH FIELDHOUSE  
CONCEPT PROGRAM DATA SHEET

NOVEMBER 20, 2024 | JLG 24292 | © 2024 JLG ARCHITECTS

| Plymouth Fieldhouse                 |                                                                                                         |        |     |             |
|-------------------------------------|---------------------------------------------------------------------------------------------------------|--------|-----|-------------|
| Preliminary Building Program        |                                                                                                         |        |     | 20-Nov-2024 |
| Fieldhouse                          |                                                                                                         | SF     | #   | Subtotal SF |
| Soccer Pitch                        | Incl track @ grade around perimeter, roll out turf over synthetic sports floor system, basketball ready | 76,820 | 1   | 76,820      |
| Fieldhouse Sub-Total                |                                                                                                         |        |     | 76,820      |
| Fieldhouse Support Spaces           |                                                                                                         | SF     | #   | Subtotal SF |
| Womens Dry Changing                 |                                                                                                         | 375    | 1   | 375         |
| Mens Dry Changing                   |                                                                                                         | 375    | 1   | 375         |
| Womens Restroom                     |                                                                                                         | 325    | 1   | 325         |
| Mens Restroom                       |                                                                                                         | 325    | 1   | 325         |
| All-Gender Restroom                 |                                                                                                         | 75     | 1   | 75          |
| Ref Room(s)                         |                                                                                                         | 250    | 1   | 250         |
| Fieldhouse Support Spaces Sub-Total |                                                                                                         |        |     | 1,725       |
| Office Space                        |                                                                                                         | SF     | #   | Subtotal SF |
| Office Suite                        |                                                                                                         | 2,000  | 1   | 2,000       |
| Office Space Sub-Total              |                                                                                                         |        |     | 2,000       |
| Support Spaces                      |                                                                                                         | SF     | #   | Subtotal SF |
| Lobby/Circulation (2 levels)        |                                                                                                         | 5,025  | 1   | 5,025       |
| Storage/Janitor                     |                                                                                                         | 2,000  | 1   | 2,000       |
| Support Spaces Sub-Total            |                                                                                                         |        |     | 7,025       |
| SUMMARY                             |                                                                                                         |        |     |             |
|                                     |                                                                                                         |        |     | PROGRAM SF  |
| Fieldhouse                          |                                                                                                         |        |     | 78,545      |
| Office Space                        |                                                                                                         |        |     | 2,000       |
| Support Spaces                      |                                                                                                         |        |     | 7,025       |
| Program Sub-Total                   |                                                                                                         |        |     | 87,570      |
| Net to Gross Factor                 |                                                                                                         | 87,570 | 15% | 13,136      |
| TOTAL PROGRAM AREAS                 |                                                                                                         |        |     | 100,706     |
| Optional Building Program           |                                                                                                         |        |     |             |
|                                     |                                                                                                         | SF     | #   | Subtotal SF |
| Climbing wall                       |                                                                                                         | 1,400  | 1   | 1,400       |
| Suspended track                     |                                                                                                         | 19,207 | 1   | 19,207      |
| Sub-Total                           |                                                                                                         |        |     | 20,607      |





# PLYMOUTH FIELDHOUSE

## CONCEPT PLAN - LOWER LEVEL

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# PLYMOUTH FIELDHOUSE

## CONCEPT PLAN - UPPER LEVEL

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- VIEW OF EXISTING COMMUNITY CENTER AND CONCEPT FOR FIELDHOUSE BEYOND



- ELEVATION VIEW OF EXISTING COMMUNITY CENTER AND CONCEPT FOR FIELDHOUSE AT RIGHT

# PLYMOUTH FIELDHOUSE

## CONCEPT VISUALIZATION

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DESIGN FOR LIFE

Plymouth Community Center Gym Addition - Option A

Preliminary Building Program20-Nov-2024

| Gymnasium                           |                                     | SF    | # | Subtotal SF |
|-------------------------------------|-------------------------------------|-------|---|-------------|
| Gymnasium                           | 1 regulation H.S. basketball court  | 6,850 | 1 | 6,850       |
| Bleacher Zone (Side Line)           | retractable bleacher/100 spectators | 550   | 1 | -           |
| Extended Track                      | 7 laps = 1 mile                     | 3,025 | 1 | 3,025       |
| Viewing / Stretching Area @ Level 2 | NEW                                 | 500   | 1 | 500         |
| Viewing / Stretching Area @ Level 2 | RENOVATION/NEW                      | 750   | 1 | 750         |
| Gymnasium Sub-Total                 |                                     |       |   | 11,125      |

| Gymnasium Support Spaces           |  | SF  | # | Subtotal SF |
|------------------------------------|--|-----|---|-------------|
| Womens Dry Changing                |  | 350 | 1 | 350         |
| Mens Dry Changing                  |  | 350 | 1 | 350         |
| Womens Restroom                    |  | 250 | 1 | 250         |
| Mens Restroom                      |  | 250 | 1 | 250         |
| All- Gender Restroom               |  | 75  | 1 | 75          |
| Gymnasium Support Spaces Sub-Total |  |     |   | 1,275       |

| Support Spaces              |                                        | SF    | # | Subtotal SF |
|-----------------------------|----------------------------------------|-------|---|-------------|
| Lobby/Circulation/Sitting   | NEW                                    | 1,900 | 1 | 1,900       |
| Lobby/Circulation/Sitting   | RENOVATION                             | 750   | 1 | 750         |
| Storage                     | RENOVATION (replaces existing 450sf)   | 190   | 1 | 190         |
| Storage                     | NEW (replaces existing)                | 400   | 1 | 400         |
| Relocated Backup Generators | Two (2) generators including screening | 600   | 2 | -           |
| Support Spaces Sub-Total    |                                        |       |   | 3,240       |

| SUMMARY             |  |        |     | PROGRAM SF |
|---------------------|--|--------|-----|------------|
| Gymnasium           |  |        |     | 12,400     |
| Support Spaces      |  |        |     | 3,240      |
| Program Sub-Total   |  |        |     | 15,640     |
| Net to Gross Factor |  | 15,640 | 15% | 2,346      |
| TOTAL PROGRAM AREAS |  |        |     | 17,986     |

| Optional Building Program |  | SF  | # | Subtotal SF |
|---------------------------|--|-----|---|-------------|
| Small Conference Room     |  | 200 | 1 | 200         |
| Sub-Total                 |  |     |   | 200         |

Plymouth Community Center Gym Addition - Option B

Preliminary Building Program20-Nov-2024

| Gymnasium                           |                                     | SF    | # | Subtotal SF |
|-------------------------------------|-------------------------------------|-------|---|-------------|
| Gymnasium                           | 1 regulation H.S. basketball court  | 6,950 | 1 | 6,950       |
| Viewing / Stretching Area @ Level 2 | NEW                                 | 255   | 1 | 255         |
| Bleacher Zone (Side Line)           | retractable bleacher/100 spectators | 550   | 1 | -           |
| Gymnasium Sub-Total                 |                                     |       |   | 7,205       |

| Gymnasium Support Spaces           |  | SF  | # | Subtotal SF |
|------------------------------------|--|-----|---|-------------|
| Womens Dry Changing                |  | 350 | 1 | 350         |
| Mens Dry Changing                  |  | 350 | 1 | 350         |
| Womens Restroom                    |  | 250 | 1 | 250         |
| Mens Restroom                      |  | 250 | 1 | 250         |
| All- Gender Restroom               |  | 80  | 1 | 80          |
| Gymnasium Support Spaces Sub-Total |  |     |   | 1,280       |

| Support Spaces              |                                        | SF    | # | Subtotal SF |
|-----------------------------|----------------------------------------|-------|---|-------------|
| Lobby/Circulation/Sitting   | NEW                                    | 1,900 | 1 | 1,900       |
| Lobby/Circulation/Sitting   | RENOVATION                             | 545   | 1 | 545         |
| Storage                     | RENOVATION (replaces existing 450sf)   | 275   | 1 | 275         |
| Storage                     | RENOVATION (replaces existing)         | 230   | 1 | 230         |
| Storage                     | NEW (replaces existing)                | 120   | 1 | 120         |
| Relocated Backup Generators | Two (2) generators including screening | 600   | 2 | -           |
| Support Spaces Sub-Total    |                                        |       |   | 3,070       |

| SUMMARY             |  |        |     | PROGRAM SF |
|---------------------|--|--------|-----|------------|
| Gymnasium           |  |        |     | 8,485      |
| Support Spaces      |  |        |     | 3,070      |
| Program Sub-Total   |  |        |     | 11,555     |
| Net to Gross Factor |  | 11,555 | 15% | 1,733      |
| TOTAL PROGRAM AREAS |  |        |     | 13,288     |

| Optional Building Program |  | SF  | # | Subtotal SF |
|---------------------------|--|-----|---|-------------|
| Small Conference Room     |  | 200 | 1 | 200         |
| Sub-Total                 |  |     |   | 200         |

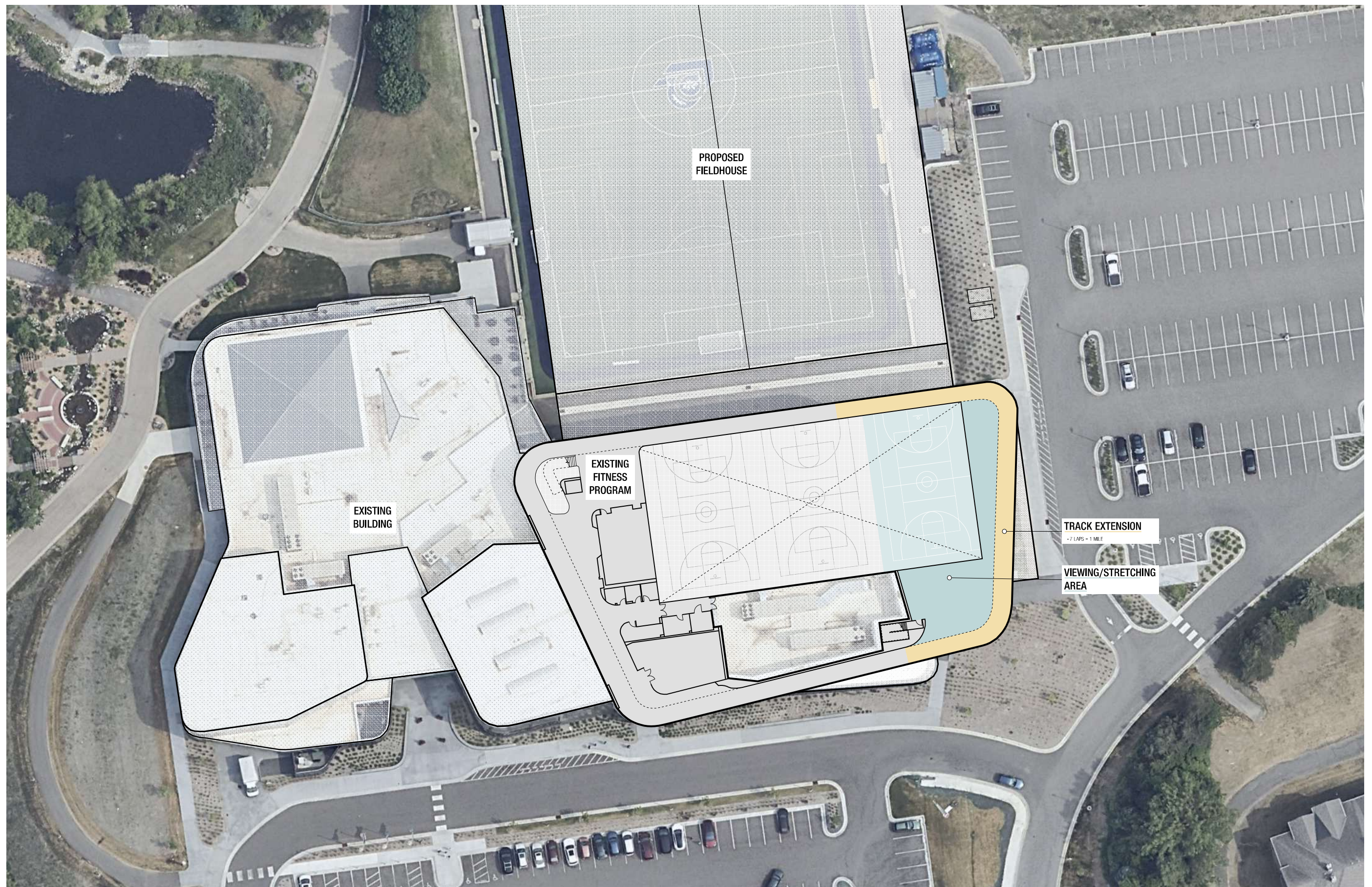


# PLYMOUTH COMMUNITY CENTER

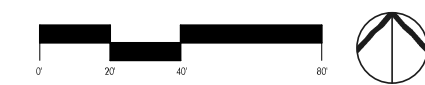
## GYM ADDITION CONCEPT PLAN | OPTION A - LOWER LEVEL

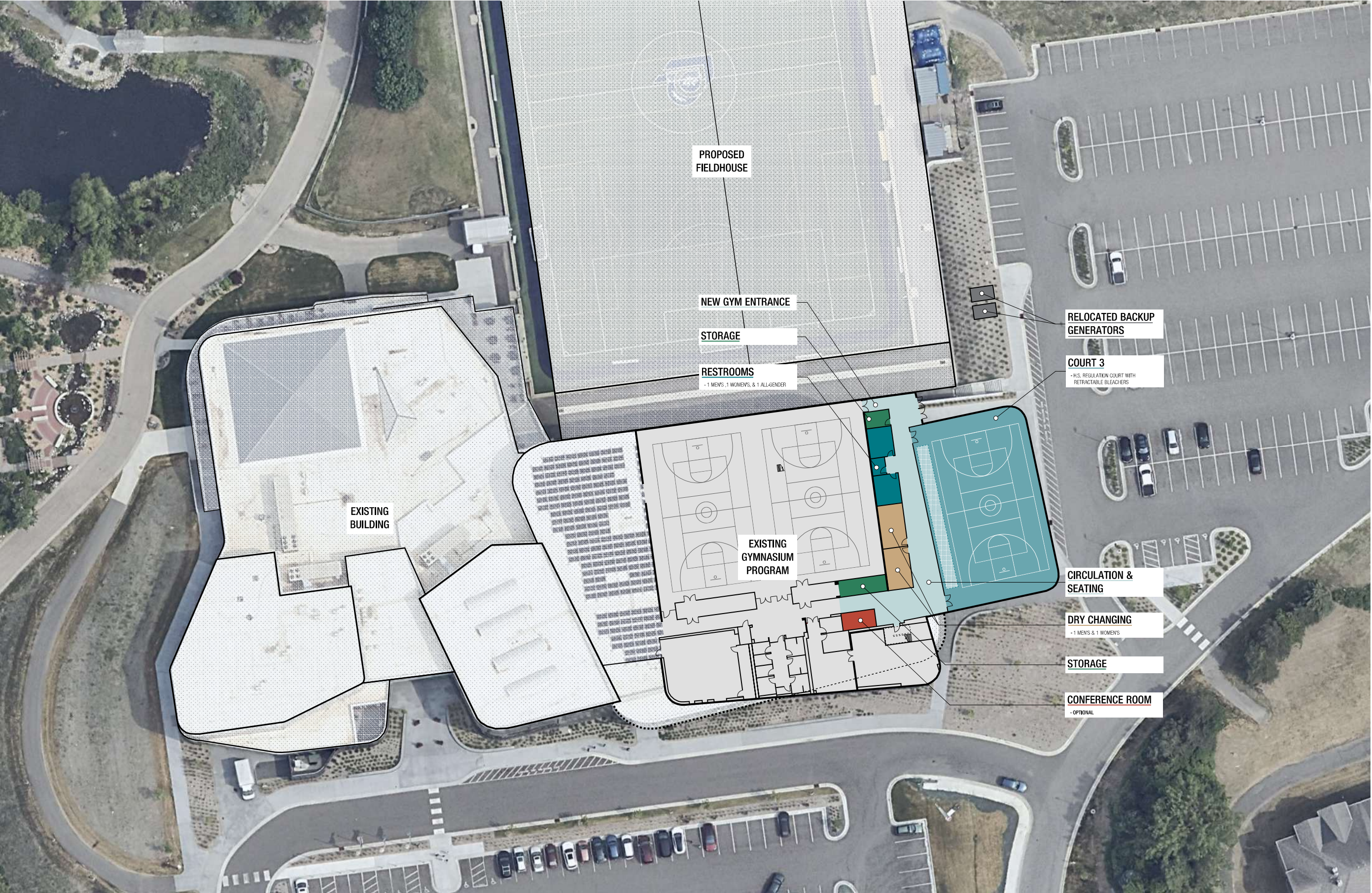
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PLYMOUTH COMMUNITY CENTER  
GYM ADDITION CONCEPT PLAN | OPTION A - UPPER LEVEL  
NOVEMBER 20, 2024 | JLG 24331 | © 2024 JLG ARCHITECTS



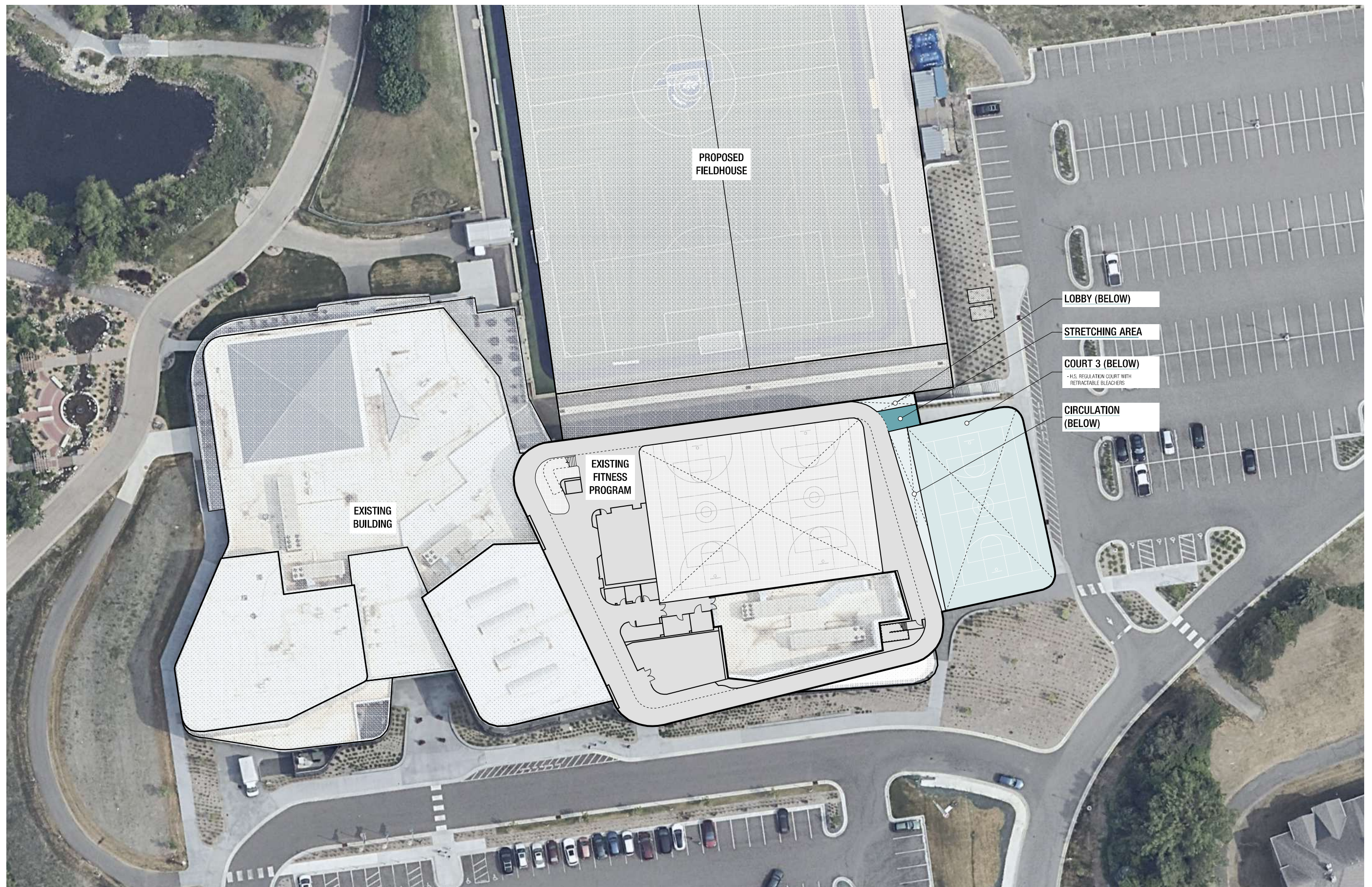


# PLYMOUTH COMMUNITY CENTER

## GYM ADDITION CONCEPT PLAN | OPTION B - LOWER LEVEL

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# PLYMOUTH COMMUNITY CENTER

## GYM ADDITION CONCEPT PLAN | OPTION B - UPPER LEVEL

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- EXISTING COMMUNITY CENTER



- VISUALIZATION OF GYMNASIUM ADDITION TO COMMUNITY CENTER

# PLYMOUTH COMMUNITY CENTER

## GYM ADDITION MASSING STUDY | OPTION B

NOVEMBER 20, 2024 | JLG 24331 | © 2024 JLG ARCHITECTS



**To:** Dave Callister, City Manager  
**From:** Jennifer Tomlinson, Parks and Recreation Director  
**Date:** November 18, 2024

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**PROJECT: Plymouth Ice Center Expansion to include 4<sup>th</sup> sheet of ice**

## **Sales Tax Project Scoping Analysis**

### **Background**

The Plymouth Ice Center (PIC) is one of the busiest ice facilities in Minnesota. This facility serves as home ice to Wayzata High School (boys & girls), Providence Academy (boys), and Wayzata Youth Hockey Association, one of the largest programs in the nation. In addition, PIC is also home to numerous regional and state hockey tournaments and events. The facility has hosted the USA National High School Tournament in 2019, 2023 and submitted a bid to host in 2026. PIC also hosted the National Sled Hockey Tournament in 2018. Yearly, almost 600,000 people utilize this facility.

### **ABOUT THE FACILITY**

- Opened in 1997
  - \$9 million (\$250,000 Mighty Ducks Grant; \$25,000 Wayzata High School; \$250,000 Wayzata Youth Hockey Association; Bond)
  - 85,000 square feet
  - Olympic Rink & Profession Rink
- Expanded in 2004 (3<sup>rd</sup> Ice Sheet)
  - \$5.3 million (\$1,975,000 from Wayzata Youth Hockey & Providence Academy)
  - 35,000 square feet
  - Professional Rink

The addition of a third sheet of ice at PIC was a request from Providence Academy and Wayzata Youth Hockey Association. Both groups financially contributed to the project.

Providence Academy - paid \$500,000 towards the project at the time of the bid award and an additional \$500,000 within 180 days. The last \$250,000 was paid to the City at the completion

of the project. Providence also agreed to buy a minimum of 225 hours of ice time from October 1<sup>st</sup> to March 31<sup>st</sup> for the next 15 years. The ice rental minimum was necessary to underwrite construction costs.

Wayzata Youth Hockey Association (WYHA) -paid \$175,000 at the time of bid award and an additional \$550,000 on December 31<sup>st</sup>, 2007. As part of the agreement, the City provided WYHA an additional 22–38 hours of ice time each week between October 15 and March 15 on the third sheet of ice. The agreement also stipulated that the City Staff/Council remains in control of all scheduling of the facility.

Training Facility - In 2014, the City Council approved the construction of a 7,500 square foot addition onto the Plymouth Ice Center (PIC). The project was a partnership between Acceleration Minnesota NW (Acceleration), Wayzata Youth Hockey Association (WYHA) and the City of Plymouth. The partnership was established to recoup the capital cost (\$1,329,761) of the project in just over ten years. The financial agreement with WYHA guaranteed a contribution covering 40% of the overall project costs. With a total investment of \$531,900.

Today the PIC is comprised of 127,500 square feet, (3) Professional Rinks, (2) Meeting Rooms, Concession Stand, and Leased Dryland Training Facility (Leased by MAP/FHIT – Stenerson Sports Foundation)

## **NEED**

Wayzata Youth Hockey Association player registration has grown 8% since the 2011-2012 Season with an average growth of 0.8% which also reflects the pandemic registration numbers. WYHA needs 4,148 hours to support registered players. A single sheet of ice provided 920 hours from October-February. WYHA currently has an agreement with Brooklyn Park and Velocity in Osseo to help supplement the hours they are unable to achieve at PIC and Central Middle School. The association members/residents are being sent to other communities to fulfill their ice time needs where they may not be a priority and might not have that ice available on a consistent basis.

- WYHA Membership: 2024 - 1,237 youth; 2011 – 1,117 youth
- PIC Total Rental Hours: 2024 – 7,635 Hours (3 Sheets), 2011 – 6,523 (3 Sheets), 2000 – 4,995, (2 Sheets).

## **Project Scope**

This project will include the construction of a fourth sheet of ice at the PIC. The site is highly constrained, requiring thoughtful planning for facilities. MAP/FHIT has requested additional space in any expansion of the facility and will contribute financially to the construction costs. The addition of the 4<sup>th</sup> sheet will include support functions including storage, renovation and enlargement of existing resurfacing room, additional team rooms, streamlining and relocation of support functions, redesign of the concession area and reconfiguration of seating areas based on cost and efficiency. The expansion will require a redesign of 37<sup>th</sup> Avenue and a parking ramp will be constructed with the project that serves City Center and additional capacity needs of the PIC.

## **Order of magnitude cost estimate**

\$40-50 million depending on final configuration.

## **Construction timeline**

Design will begin in 2026 with construction anticipated to start in 2027.

## **Next steps needed to move forward.**

Refine scope with Wayzata Youth Hockey Association and MAP/FHIT to select a preferred option. Negotiate contribution from partner organizations and youth association.

Design development will occur in 2026 with construction planned for 2027.

Plymouth Ice Center Addition

Preliminary Building Program

20-Nov-2024

| Ice Arena*                                   |                                                  | SF     | # | Subtotal SF |
|----------------------------------------------|--------------------------------------------------|--------|---|-------------|
| *Assume use of existing refrigeration system |                                                  |        |   |             |
| New Ice Sheet - Rink D                       |                                                  | 17,500 | 1 | 17,500      |
| Deck Area                                    |                                                  | 1,800  | 1 | 1,800       |
| Seating & Concourse Area                     | 2,000 seat min, double sided, for tournaments    | 15,400 | 1 | 15,400      |
| Refrigeration                                | enlarged/renovated existing Rink C refrigeration | 1,000  | 1 | 1,000       |
| Resurfacer Room                              | 2 ice resurfacers for Rinks C & D                | 1,400  | 1 | 1,400       |
| Ice Arena Sub-Total                          |                                                  |        |   | 37,100      |

| Ice Arena Locker Facilities |                                | SF  | # | Subtotal SF |
|-----------------------------|--------------------------------|-----|---|-------------|
| Team Rooms                  | lockers for 22 players         | 500 | 5 | 2,500       |
| Team Room Showers           | attached to team rooms         | 200 | 5 | 1,000       |
| Coaches Room                | 12-15 ppl                      | 935 | 1 | 935         |
| Coaches All-Gender Showers  |                                | 85  | 4 | 340         |
| Referees Room / Shower      | RENOVATED for Rink A           | 315 | 1 | 315         |
| Referees Room               | NEW                            | 150 | 1 | 150         |
| Referee All-Gender Showers  | NEW                            | 85  | 2 | 170         |
| Storage                     | RENOVATED Rink C Resurfacer Rm | 650 | 1 | 650         |
| Storage                     | RENOVATED for Rink A           | 450 | 1 | 450         |
| Storage                     | NEW                            | 275 | 1 | 275         |
| Storage                     | NEW                            | 250 | 1 | 250         |
| Locker Facilities Sub-Total |                                |     |   | 7,035       |

| Ice Arena Support and Leased Spaces                 |                                                    | SF     | # | Subtotal SF |
|-----------------------------------------------------|----------------------------------------------------|--------|---|-------------|
| Skate Rental/Sharpening/Storage                     | 80 pairs of skates, connected to operations office | 350    | 1 | 350         |
| Skate Change                                        | Included in deck area                              | 0      | 1 | -           |
| Retail                                              | Two levels                                         | 7,000  | 1 | 7,000       |
| MAP Fit                                             | Two levels                                         | 20,000 | 1 | 20,000      |
| Concessions                                         |                                                    | 450    | 1 | 450         |
| Concessions Storage                                 |                                                    | 550    | 1 | 550         |
| Dining/Seating/Lounge space                         | includes multiple areas open to lobby              | 1,800  | 1 | 1,800       |
| Womens Restrooms                                    |                                                    | 400    | 3 | 1,200       |
| Mens Restrooms                                      |                                                    | 400    | 3 | 1,200       |
| All-Gender Restrooms                                |                                                    | 75     | 3 | 225         |
| Storage                                             |                                                    | 180    | 1 | 180         |
| Ice Arena Admin/Support and Public Spaces Sub-Total |                                                    |        |   | 32,955      |

| Office Space           |                                      | SF    | # | Subtotal SF |
|------------------------|--------------------------------------|-------|---|-------------|
| Operations Office      | connected to skate rental/sharpening | 1,000 | 1 | 1,000       |
| Office Space Sub-Total |                                      |       |   | 1,000       |

| Meeting Space           |                                                    | SF    | # | Subtotal SF |
|-------------------------|----------------------------------------------------|-------|---|-------------|
| Tournament Room         | RENOVATED w/ operable partition and views of rinks | 1,325 | 1 | 1,325       |
| Meeting Space Sub-Total |                                                    |       |   | 1,325       |

| Support Spaces           |                  | SF  | # | Subtotal SF |
|--------------------------|------------------|-----|---|-------------|
| Staff Break Room         | incl kitchenette | 200 | 1 | 200         |
| Staff Restroom           |                  | 75  | 1 | 75          |
| Support Spaces Sub-Total |                  |     |   | 275         |

| SUMMARY               |  |        |     | PROGRAM SF |
|-----------------------|--|--------|-----|------------|
| Ice Arena             |  |        |     | 77,090     |
| Office/Meeting Spaces |  |        |     | 2,325      |
| Support Spaces        |  |        |     | 275        |
| Program Sub-Total     |  |        |     | 79,690     |
| Net to Gross Factor   |  | 79,690 | 15% | 11,954     |
| TOTAL PROGRAM AREAS   |  |        |     | 91,644     |

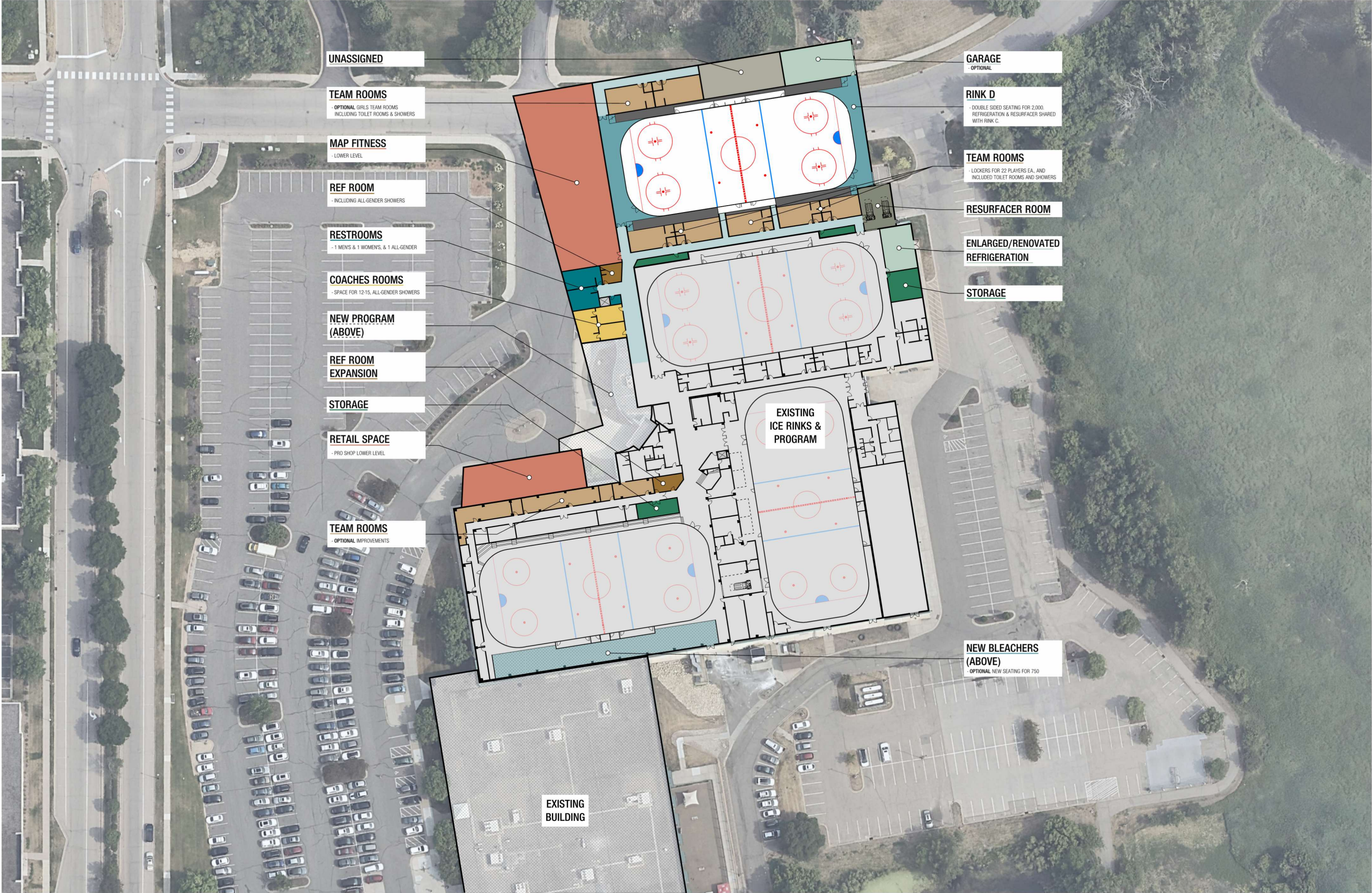
| Optional Building Program        | Additive Alternates                          | SF    | # | Subtotal SF  |
|----------------------------------|----------------------------------------------|-------|---|--------------|
| Dedicated Girls Team Room(s)     |                                              | 400   | 2 | 800          |
| Dedicated Girls Restrooms/Shower |                                              | 200   | 2 | 400          |
| Garage                           | Snow plow, tractor, extra resurfacer storage | 1,200 | 1 | 1,200        |
| Rink A New South Bleachers       | approx 750 spectators                        | 3,650 | 1 | -            |
| Rink A Team Room upgrades        | Finishes & HVAC                              | 2,350 | 1 | 2,350        |
| <b>Optional Sub-Total</b>        |                                              |       |   | <b>4,750</b> |

| Optional Building Program        |  | Deductive alternate | SF    | # | Subtotal SF |
|----------------------------------|--|---------------------|-------|---|-------------|
| Rink D North Seating & Concourse |  | Deduct alternate    | 9,500 | 1 | 9,500       |

PLYMOUTH ICE CENTER  
RINK ADDITION CONCEPT DATA SHEETS

NOVEMBER 20, 2024 | JLG 24330 | © 2024 JLG ARCHITECTS



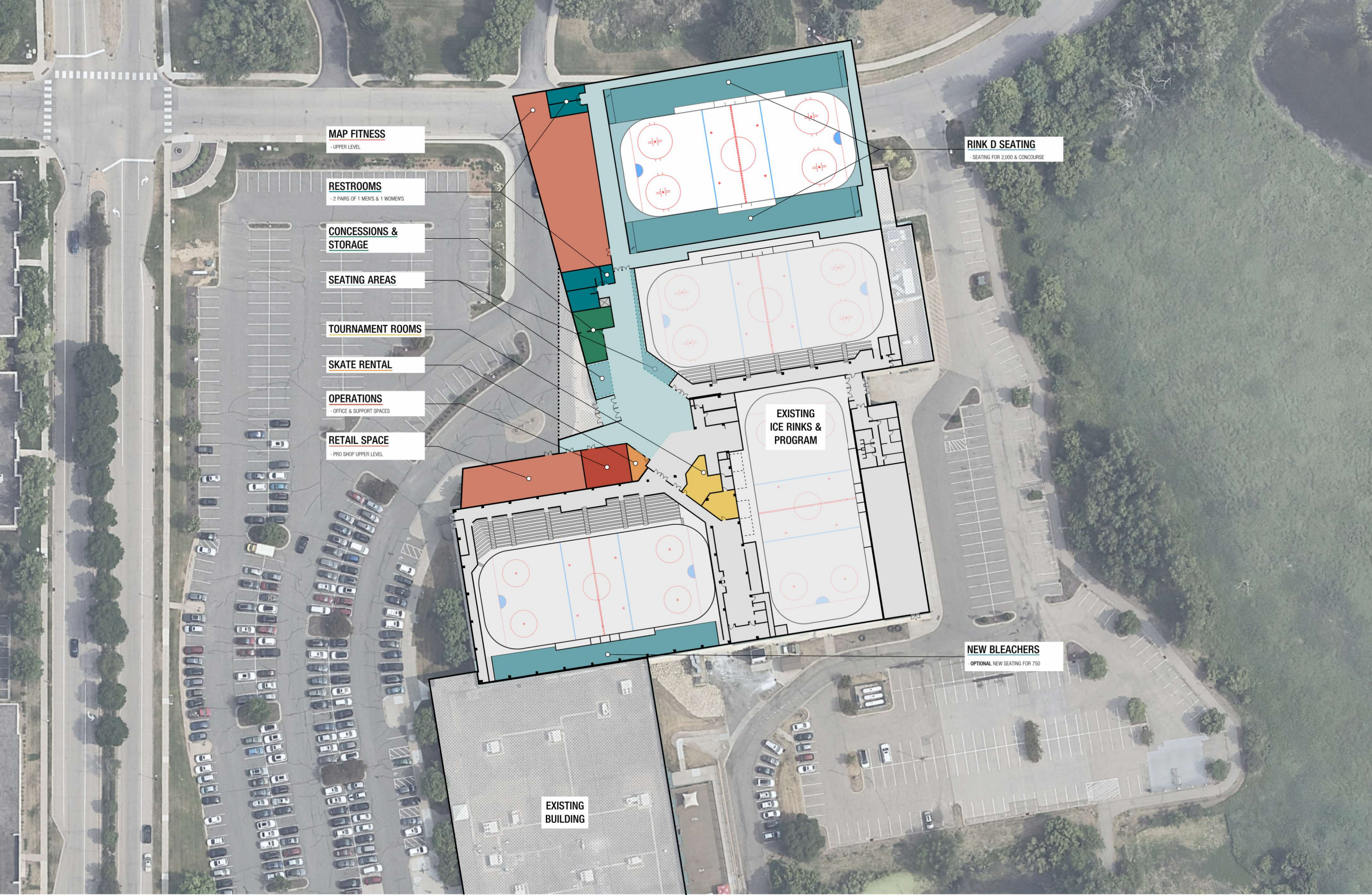


# PLYMOUTH ICE CENTER

## RINK ADDITION CONCEPT PLAN - LOWER LEVEL

NOVEMBER 20, 2024 | JLG 24330 | © 2024 JLG ARCHITECTS



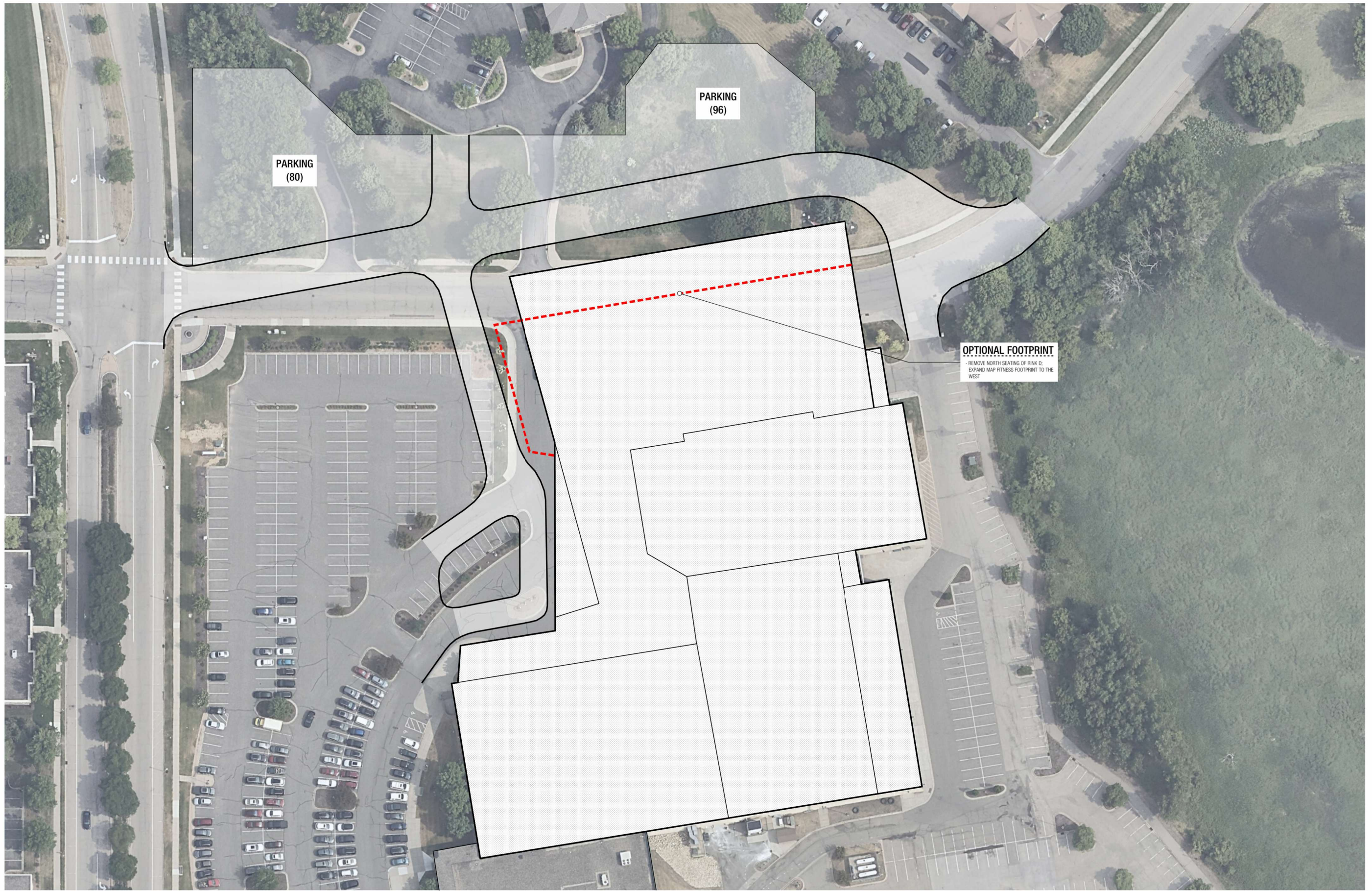


# PLYMOUTH ICE CENTER

## RINK ADDITION CONCEPT PLAN - UPPER LEVEL

NOVEMBER 20, 2024 | JLG 24330 | © 2024 JLG ARCHITECTS



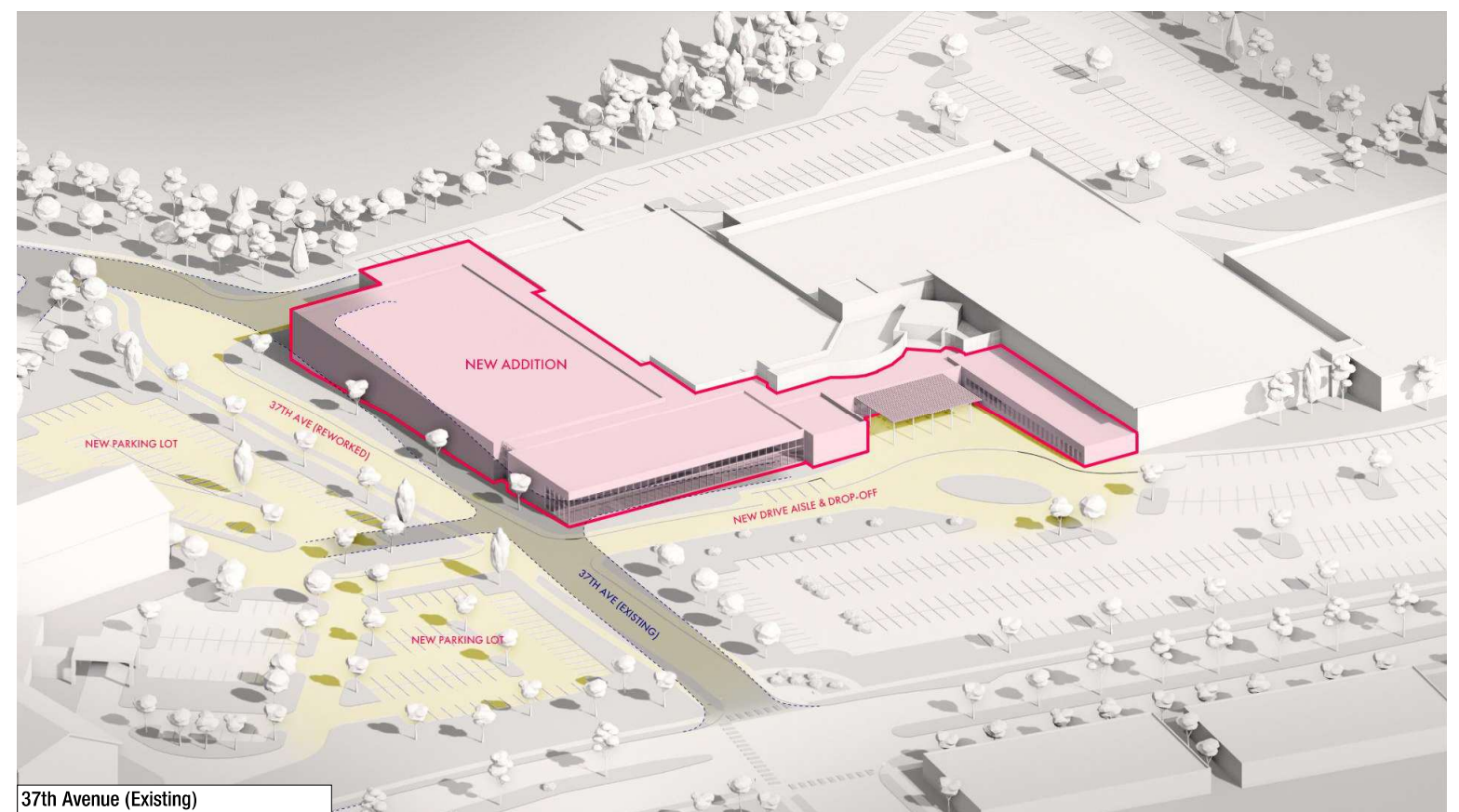


# PLYMOUTH ICE CENTER

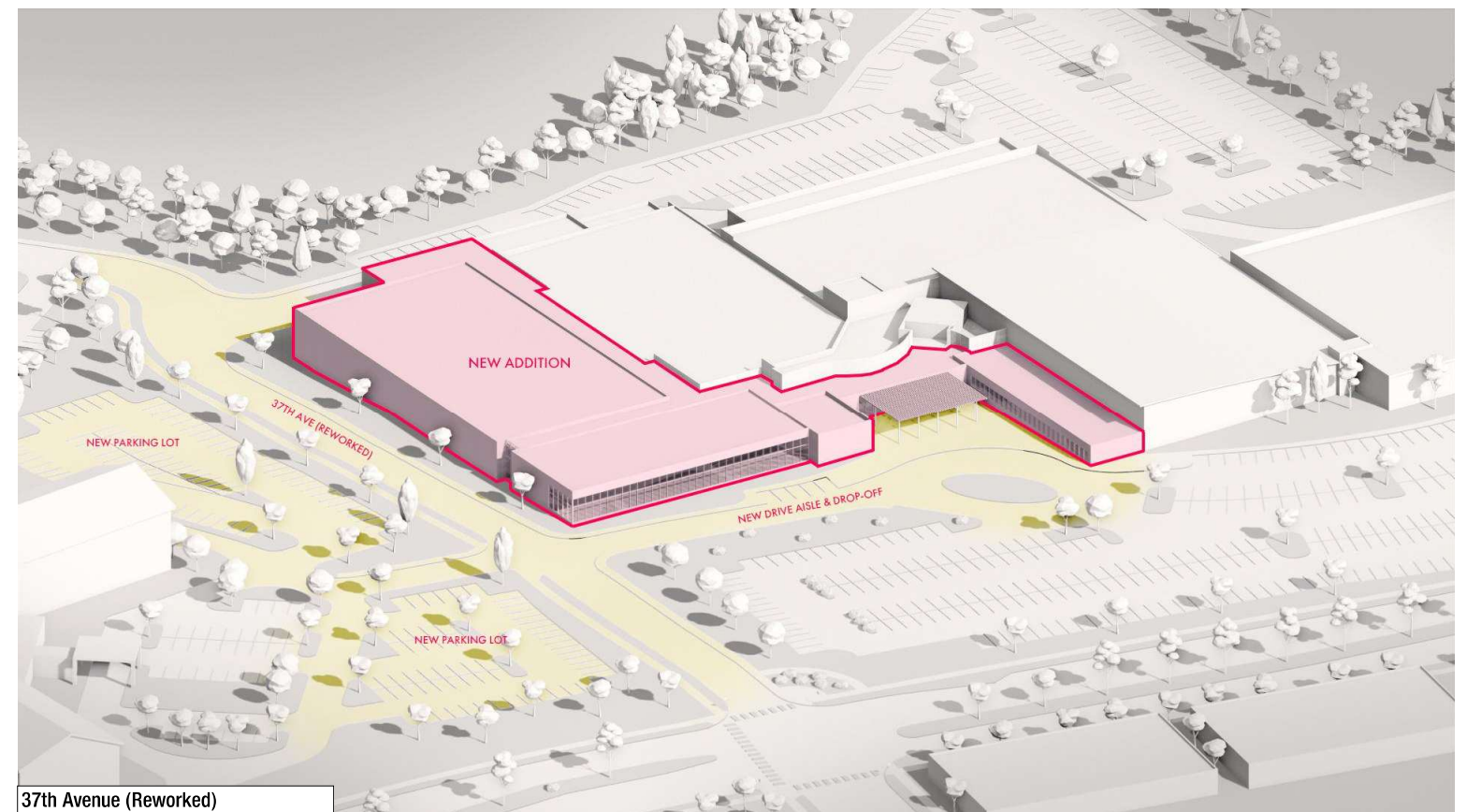
## RINK ADDITION CONCEPT SITE PLAN

NOVEMBER 20, 2024 | JLG 24330 | © 2024 JLG ARCHITECTS





37th Avenue (Existing)



37th Avenue (Reworked)

# PLYMOUTH ICE CENTER

## RINK ADDITION CONCEPT PLAN - MASSING STUDY & REWORKED 37TH AVENUE

NOVEMBER 20, 2024 | JLG 24330 | © 2024 JLG ARCHITECTS



DESIGN FOR LIFE



*Providing nonpartisan legal, research, and fiscal analysis services to the Minnesota Senate*

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## **LST001-6 – Local sales tax authorization modifications**

**Author:** Senator Ann H. Rest

**Prepared by:** Nora Pollock, Senate Counsel (651/297-8066)  
Rachel Johnson, Legislative Analyst (651/296-7893)

**Date:** October 16, 2024

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**Section 1. Authorization; scope.** Provides that the section of statute currently governing local sales taxes applies to sales taxes enacted before July 1, 2025. Effective the day following final enactment.

**Section 2. Requirements.** Strikes language in current law regarding the benefits of local sales taxes in relation to property taxes and property tax refunds. Effective the day following final enactment.

**Section 3. Legislative authority required before voter approval; requirements for adoption, use, termination.** This statute currently governs how local sales taxes are authorized and imposed. The following requirements are modifications to the statute and apply to currently authorized local sales taxes.

- Strikes unnecessary language requiring a reduction in the duration a tax imposed if not all projects authorized under a special law are approved by the voters.
- Prohibits political subdivisions from commingling tax revenues for a project approved by the voters with revenue from a tax authorized under the new section of statute established in section 3 or any other law, ordinance, or city charter, including an extension of or modification to the uses of the tax for a different project.
- Requires a political subdivision to notify the commissioner and at least 90 days before the political subdivision anticipates that revenues raised from a local sales tax are sufficient to fund each project approved by the voters. Also requires a political subdivision to notify the commissioner within 30 days of the date that sufficient revenues have been raised to fund the projects approved by the voters.
- Strikes obsolete language.
- Limits the total tax rate imposed under this section and the new provisions of section 4 to .5%. This limit would not apply to taxes prior to June 1, 2023, but upon expiration of a tax authorized under this section, the .5% limit applies.

- Limits the total amount of tax imposed by a county to 1%, if the county also imposes a county transportation local sales tax under provisions of current law.

Effective the day following final enactment.

**Section 4. Specified capital projects; local authorization allowed; requirements.** This section establishes the requirements for a political subdivision to impose a local sales tax without legislative authorization.

**Subd. 1. Definitions.** Defines terms applicable to the section. Facilities funded by a local sales tax not requiring legislative approval must meet the definitions in this subdivision.

**Subd. 2. Policy; requirements.** Provides general policy statements regarding local sales taxes. Requires that access fees for facilities funded by local sales taxes must be equal for residents and nonresidents.

**Subd. 3. Local authorization allowed.** Allows a political subdivision to impose a local sales tax without legislative authorization by demonstrating the regional significance of a capital project as provided in this section. These provisions also apply to an extension of or modification to a local sales tax authorized under provisions of current law.

**Subd. 4. Regional community centers; regional sports complexes.** Requires political subdivisions seeking to impose a local sales tax to fund a regional community center or regional sports complex to demonstrate the regional nature of the project, as those facilities are defined in subdivision 1, and conduct and present an analysis of the surrounding region to demonstrate that there is no similar facility open to nonresidents at the same cost as residents.

**Subd. 5. Criminal justice facilities.** Specifies the requirements for a political subdivision to impose a local sales tax to fund a correctional facility, district court office, or law enforcement center, as those terms are defined in subdivision 1. In particular, a political subdivision seeking to impose a local sales tax to fund a law enforcement center must provide resolutions of support from surrounding communities.

**Subd. 6. Convention centers; parks and trails.** Specifies the requirements for a political subdivision to impose a local sales tax to fund these facilities, as those terms are defined in subdivision 1.

**Subdivision 7. Demonstration of regional benefit; public hearing.** Requires a political subdivision to conduct a public hearing to provide information regarding each specified capital project that the political subdivision proposes to fund with a local sales tax. Specifies requirements for notice of the hearing. States that political subdivisions are encouraged to obtain demonstrations of support of a proposed local sales tax from adjacent political subdivisions and townships.

**Subdivision 8. Resolution required.** Requires the governing body of the political subdivision to adopt a resolution indicating its approval of the tax and specifies the contents of the resolution. Requires the political subdivision to submit the resolution and supporting documentation to the commissioner under the provisions of section 5.

**Subd. 9. Voter approval required.** Requires a political subdivision to seek voter approval of a local sales tax at a general election or special election held within two years of the date it submits the resolution and documentation under subdivision 8. Each project proposed to be funded by a local sales tax must be stated in a separate question. Specifies the requirements of the ballot question to approve a local sales tax. In particular, the ballot language must not contain a statement that informs voters that by voting “no” the voter acknowledges that the project may be funded by increased property taxes.

#### **Subd. 10. Administration; termination.**

- Requires that tax revenues must be dedicated exclusively to construction and rehabilitation and associated bonding costs related to the specific capital projects approved by the voters, and, if applicable equalization distributions governed under section 6.
- Prohibits political subdivisions from commingling tax revenues for a project approved by the voters with revenue from a tax authorized under this section or current law governing local sales taxes or any other law, ordinance, or city charter, including an extension of or modification to the uses of the tax for a different project.
- Requires political subdivisions to notify the commissioner at least 90 days before the date the political subdivision anticipates that revenues raised from the tax are sufficient to fund the projects approved by the voters. Requires the tax to terminate after sufficient revenues have been raised to fund the projects approved by the voters. The political subdivision must notify the commissioner within 30 days of the date sufficient revenues have been raised.
- Establishes a one-year moratorium on imposing a new local sales tax after a tax imposed under this section has been terminated.
- Provides that if a tax is terminated because sufficient revenues have been raised and before the quarterly termination required under current law, any amount collected that is greater than the average quarterly revenue collected over the last 12 months must be retained by the commissioner for deposit to the general fund.

**Subd. 11. Other provisions apply.** References provisions of current local sales tax law that apply to local sales taxes authorized under this section. Requires the prevailing wage rate to apply to all projects in a metropolitan county funded by a local sales tax. Limits the total tax rate imposed under this section to .5%. This limit would not apply to taxes authorized prior to June 1, 2023, but upon expiration of a tax authorized prior to that date, the .5% limit applies. Limits the total amount of tax imposed by a county to 1%, if the county also imposes a county transportation local sales tax under provisions of current law.

**Subd. 12. Bonds; authorization.** Provides that municipal debt limits under current law apply to bonds issued for projects under this section. Establishes the maximum amount of time that a tax may be imposed as the earlier of 30 years or the time necessary to collect sufficient revenue to fund the specified capital projects, plus associated bonding costs.

**Subd. 13. Filing and imposition requirements.** Requires that political subdivisions that have received voter approval to impose a local sales tax file a certificate of local approval with the secretary of state within 60 days of the approval. The tax must be imposed within 15 months of receiving voter approval, or the authority to impose the tax expires.

**Subd. 14. Allowance for inflation.** Allows an increase of up an unspecified amount of the amount for increased project costs or an unspecified number of years of tax collection, as those were approved by the voters (or both), if the political subdivision adopts a resolution approving those amounts before 15-month tax imposition period expires. The duration extension would not apply to voter-approved taxes that would be imposed for the maximum amount of 30 years. The political subdivision must file the resolution with the commissioner within an unspecified number of days after adoption but before the 15-month period has expired.

**Subd. 15. Collection and retention.** Requires the commissioner to remit tax proceeds at least quarterly to the political subdivision, less 1% for administrative costs and a 5% or 8%

contribution share. Projects that do not require legislative approval must contribute 5% for equalization and projects requiring legislative approval must contribute 8%.

**Subd. 16. Contribution share.** Requires the commissioner to retain 5% of local sales tax revenues for political subdivisions imposing a tax under the requirements of this section or extending an existing tax under the requirements of this section, and 8% for political subdivisions authorized to impose a local sales tax under special law.

**Subd. 17. Accounts established; transfer.** Establishes the local sales tax equalization distribution account in the special revenue fund and requires distributions from the account under the provisions of section 6.

Effective the day following final enactment.

**Section 4. Local sales taxes; oversight.** Requires that a political subdivision seeking to impose a local sales tax submit the resolution and documentation required under section 3 to the commissioner by October 31 of the year before the political subdivision seeks voter approval of the tax. Requires the commissioner to verify whether a project included in the submission meets the criteria specified in section 3 and to notify the political subdivision of the determination by January 10 of the first year the political subdivision may seek voter approval of the local sales tax.

#### **Section 5. Local sales tax equalization distributions.**

**Subd. 1. Definitions.** Defines the following terms: city, city sharing pool, commissioner, contribution share, contributor, county sharing pool, local sales tax, metropolitan county, political subdivision, population, and qualified recipients.

**Subd. 2. Contribution share.** Requires the commissioner of revenue to annually retain the contribution share of each political subdivision included in the definition of contributor.

**Subd. 3. Distribution share; requirements.** Requires qualified recipients to adopt a resolution supporting a proposed local sales tax imposed by a contributor to receive a distribution share. Requires the commissioner to divide each contributor's contribution share among qualified recipients, proportional to population in the contributor's county or city sharing pool.

**Subdivision 4. Certification.** Requires the commissioner to annually calculate and certify each political subdivision's contribution share and qualified recipient's distribution shares, based on local sales taxes collected in the previous year. Establishes that a contributor shall be paid its contribution share if there are no qualified recipients of its contribution share. Requires the commission to provide notice of certification to each political subdivision by January 31.

**Subdivision 5. Payment.** Requires the commissioner to pay each qualified recipient the certified amount by March 15 annually.

**Subdivision 6. Appropriation.** Appropriates from the local sales tax equalization distribution account to the commissioner the amount required to make distributions under this section.

Effective the day following final enactment.

**Section 6. Repealer.** Repeals the local sales tax moratorium enacted in the 2023 omnibus tax bill, which was set to expire June 1, 2025.



**Special City Council  
November 26, 2024  
Agenda Number: 2.3**

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**To:** Dave Callister, City Manager

**Prepared by:**

**Reviewed by:**

**Item:** Set future study sessions

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**1. Action Requested:**

**2. Background:**

**3. Budget Impact:**

**4. Attachments:**

1. Calendar



City of  
Plymouth

# November 2024

| SUN | MON                                                                                                                                        | TUES                                                                                                                                                                                                                 | WED                                                                                     | THUR                                                                                 | FRI                                                     | SAT |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------|-----|
|     |                                                                                                                                            |                                                                                                                                                                                                                      |                                                                                         |                                                                                      | 1                                                       | 2   |
| 3   | 4                                                                                                                                          | 5<br><br><b>GENERAL ELECTION</b><br>Polls Open<br>7:00 AM to 8:00 PM                                                                | 6                                                                                       | 7                                                                                    | 8                                                       | 9   |
| 10  | 11<br><br><b>VETERANS DAY</b><br>CITY OFFICES<br>CLOSED | 12<br>5:00 PM<br>CLOSED COUNCIL<br>MEETING<br>City Manager Annual<br>Performance<br>Review<br>City Hall<br>7:00 PM<br>REGULAR COUNCIL<br>MEETING<br>Council Chambers                                                 | 13<br>7:00 PM<br>ENVIRONMENTAL<br>QUALITY<br>COMMITTEE<br>MEETING<br>Medicine Lake Room | 14<br>7:00 PM<br>PARK & REC<br>ADVISORY<br>COMMISSION<br>MEETING<br>Council Chambers | 15                                                      | 16  |
| 17  | 18                                                                                                                                         | 19                                                                                                                                                                                                                   | 20<br>7:00 PM<br>PLANNING<br>COMMISSION<br>MEETING<br>Council Chambers                  | 21                                                                                   | 22                                                      | 23  |
| 24  | 25                                                                                                                                         | 26<br>5:00 PM<br>SPECIAL COUNCIL<br>MEETING<br>Future Capital<br>Projects discussion/<br>Board & Commission<br>application review<br>Medicine Lake Room<br>7:00 PM<br>REGULAR COUNCIL<br>MEETING<br>Council Chambers | 27                                                                                      | 28<br>THANKSGIVING<br>HOLIDAY<br>CITY OFFICES<br>CLOSED                              | 29<br>THANKSGIVING<br>HOLIDAY<br>CITY OFFICES<br>CLOSED | 30  |



City of  
Plymouth

# December 2024

| SUN | MON | TUES                                                                                                                                                                 | WED                                                                                                                                                               | THUR                                                                                     | FRI | SAT |
|-----|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----|-----|
| 1   | 2   | 3<br>5:00 PM<br>SPECIAL COUNCIL<br>MEETING<br>Board/Commission<br>Interviews<br>Medicine Lake<br>Room                                                                | 4<br>7:00 PM<br>PLANNING<br>COMMISSION<br>MEETING<br>Council Chambers                                                                                             | 5<br>7:00 PM<br>HOUSING AND<br>REDEVELOPMENT<br>AUTHORITY<br>MEETING<br>Council Chambers | 6   | 7   |
| 8   | 9   | 10<br>5:00 PM<br>SPECIAL COUNCIL<br>MEETING<br>Board/Commission<br>Interviews<br>Medicine Lake Room<br><br>7:00 PM<br>REGULAR COUNCIL<br>MEETING<br>Council Chambers | 11<br>7:00 PM<br>ENVIRONMENTAL<br>QUALITY<br>COMMITTEE<br>MEETING<br>Council Chambers<br>7:00 PM<br>CHARTER<br>COMMISSION<br>ANNUAL MEETING<br>Medicine Lake Room | 12                                                                                       | 13  | 14  |
| 15  | 16  | 17                                                                                                                                                                   | 18<br>7:00 PM<br>PLANNING<br>COMMISSION<br>MEETING<br>Council Chambers                                                                                            | 19                                                                                       | 20  | 21  |
| 22  | 23  | 24<br>CHRISTMAS<br>HOLIDAY<br>CITY OFFICES<br>CLOSED                                                                                                                 | 25<br>CHRISTMAS<br>HOLIDAY<br>CITY OFFICES<br>CLOSED                                                                                                              | 26                                                                                       | 27  | 28  |
| 29  | 30  | 31                                                                                                                                                                   |                                                                                                                                                                   |                                                                                          |     |     |

| SUN | MON                                                                      | TUES                                                            | WED                                                                                                              | THUR                                                                                      | FRI | SAT |
|-----|--------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----|-----|
|     |                                                                          |                                                                 | 1<br>NEW YEAR'S DAY<br><br>CITY OFFICES<br>CLOSED                                                                | 2                                                                                         | 3   | 4   |
| 5   | 6                                                                        | 7                                                               | 8<br>7:00 PM<br>ENVIRONMENTAL<br>QUALITY<br>COMMITTEE<br>MEETING<br>Medicine Lake Room                           | 9<br>6:00 PM<br>PARK & REC<br>ADVISORY<br>COMMISSION<br>MEETING<br>Council Chambers       | 10  | 11  |
| 12  | 13                                                                       | 14<br>7:00 PM<br>REGULAR COUNCIL<br>MEETING<br>Council Chambers | 15<br>7:00 PM<br>PLANNING<br>COMMISSION<br>MEETING<br>Council Chambers                                           | 16                                                                                        | 17  | 18  |
| 19  | 20<br>DR. MARTIN<br>LUTHER KING<br>JR. DAY<br><br>CITY OFFICES<br>CLOSED | 21                                                              | 22<br>10:00 AM<br>DESTINATION<br>MARKETING<br>ORGANIZATION<br>ADVISORY BOARD<br>MEETING<br>Medicine Lake<br>Room | 23<br>7:00 PM<br>HOUSING AND<br>REDEVELOPMENT<br>AUTHORITY<br>MEETING<br>Council Chambers | 24  | 25  |
| 26  | 27                                                                       | 28<br>7:00 PM<br>REGULAR COUNCIL<br>MEETING<br>Council Chambers | 29                                                                                                               | 30                                                                                        | 31  |     |