

**CITY OF PLYMOUTH
AGENDA
Special City Council
Medicine Lake Room
3400 Plymouth Boulevard, Plymouth, MN
August 26, 2025, 5:00 PM**

1. CALL TO ORDER

2. TOPICS

- 2.1** 2026/2027 Budget Discussion
 - 1. Presentation
 - 2. Budget Discussion Memo
 - 3. Financial Budget Summaries
 - 4. FTE Summary by Dept
 - 5. 2025-2034 CIP by funding source
 - 6. 2025-2034 CIP by type
- 2.2** Set future study sessions
 - 1. Calendar

3. ADJOURNMENT